

RESOLUTION NO. 846

A RESOLUTION OF THE BOROUGH OF WHITEHALL, ALLEGHENY COUNTY,
COMMONWEALTH OF PENNSYLVANIA, APPROPRIATING SPECIFIC SUMS ESTIMATED TO
BE REQUIRED FOR THE SPECIFIC PURPOSE OF THE MUNICIPAL GOVERNMENT,
HEREINAFTER SET FORTH, DURING THE YEAR 2008

BE IT RESOLVED AND ENACTED, and it is hereby resolved and enacted by the Council of the Borough of Whitehall, County of Allegheny, Commonwealth of Pennsylvania:

SECTION 1: That for the expenditures and expenses for the fiscal year 2008, the following amounts are hereby appropriated from the revenues available for the current year for the specific purposes set forth below, which amounts are more fully itemized in the Annual Budget of the Borough of Whitehall.

SUMMARY OF ESTIMATED RECEIPTS

	General Fund	Liquid Fuels	Sewer Fund	Total
Cash-Opening Balance			\$ 478,652	\$ 478,652
Receipts from Taxes	\$6,324,000			6,324,000
Licenses, Permits, Fines	253,000			253,000
Interests, Rent, Entitlements	540,085	\$286,429	100,000	926,514
Department Earnings	123,200		3,375,100	3,498,300
Miscellaneous	98,848			98,848
 TOTAL	 \$7,339,133	 \$286,429	 \$3,953,752	 \$11,579,314
 Administrative Services	 \$ 398,897			 \$ 398,897
Buildings & Grounds	205,640			205,640
Public Safety	2,131,996	\$ 15,000		2,146,996
Fire Protection	89,354			89,354
Planning & Zoning	111,084			111,084
Emergency Management	24,500			24,500
Health & Sanitation	730,000		\$3,953,752	4,683,752
Public Works	1,230,023	271,429		1,501,452
Swimming Pool	174,187			174,187
Recreation	114,149			114,149
Library	279,185			279,185
Insurance & Benefits	1,105,518			1,105,518
Debt Service	744,600			744,600
 TOTAL	 \$7,339,133	 \$286,429	 \$3,953,752	 \$11,579,314

SECTION 2: An estimate of the specific items making up the amount appropriated to the respective departments is on file in the Administrative offices of the Borough of Whitehall.

SECTION 3: That any resolution, or part of resolution, conflicting with this resolution be and the same is hereby repealed insofar as the same affect this resolution.

ADOPTED THIS 19th day of December, 2007.

ATTEST:
James E. Leventry
Manager

BOROUGH OF WHITEHALL:
Harold Berkoben
President of Council