

RESOLUTION NO. 865

A RESOLUTION OF THE BOROUGH OF WHITEHALL, ALLEGHENY COUNTY, COMMONWEALTH OF PENNSYLVANIA, APPROPRIATING SPECIFIC SUMS ESTIMATED TO BE REQUIRED FOR THE SPECIFIC PURPOSE OF THE MUNICIPAL GOVERNMENT, HEREINAFTER SET FORTH, DURING THE YEAR 2010

BE IT RESOLVED AND ENACTED, and it is hereby resolved and enacted by the Council of the Borough of Whitehall, County of Allegheny, Commonwealth of Pennsylvania:

SECTION 1: That for the expenditures and expenses for the fiscal year 2010, the following amounts are hereby appropriated from the revenues available for the current year for the specific purposes set forth below, which amounts are more fully itemized in the Annual Budget of the Borough of Whitehall.

SUMMARY OF ESTIMATED RECEIPTS

	General Fund	Liquid Fuels	Sewer Fund	Total
Cash-Opening Balance	\$ 730,906	\$ 15,631	\$1,312,468	\$ 2,059,005
Receipts from Taxes	6,466,000			6,466,000
Licenses, Permits, Fines	294,800			294,800
Interests, Rent, Entitlements	388,785	262,276	30,000	681,061
Department Earnings	102,140		3,679,000	3,781,140
Miscellaneous	116,600			116,600
<b>TOTAL</b>	<b>\$8,099,231</b>	<b>\$277,907</b>	<b>\$5,021,468</b>	<b>\$13,398,606</b>
Administrative Services	\$ 523,214			\$ 523,214
Buildings & Grounds	192,500			192,500
Public Safety	2,314,775	\$ 12,000		2,326,775
Fire Protection	156,000			156,000
Planning & Zoning	119,094			119,094
Emergency Management	29,300			29,300
Health & Sanitation	966,000		\$5,021,468	5,987,468
Public Works	1,357,156	265,907		1,623,063
Swimming Pool	171,936			171,936
Recreation	119,856			119,856
Library	324,900			324,900
Insurance & Benefits	1,607,000			1,607,000
Debt Service	217,500			217,500
<b>TOTAL</b>	<b>\$8,099,231</b>	<b>\$277,907</b>	<b>\$5,021,468</b>	<b>\$13,398,606</b>

SECTION 2: An estimate of the specific items making up the amount appropriated to the respective departments is on file in the Administrative offices of the Borough of Whitehall.

SECTION 3: That any resolution, or part of resolution, conflicting with this resolution be and the same is hereby repealed insofar as the same affect this resolution.

ADOPTED THIS 16<sup>th</sup> day of December, 2009.